CERTIFICATE

To the Clerk of GREENWOOD, State of Kansas We, the undersigned, officers of OTTER CREEK CEMETERY #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County
Computation to Determine	Limit for 2016	2			
Allocation MVT, RVT,16/		3	1		•
Schedule of Transfers		4],		
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	0	6	6,000	2,961	
Debt Service	10-113				
Totals		XXXXXXXXX	6,000	2,961	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	on Rebate	 			
		•	<u>.</u>		Nov. 1, 2015 Total Assessed Valuation
Assisted by: Deanna M. Smith, EA Michael D. Bartlow, Charte Address: 118 S. Third - PO Box 427 Madison, KS 66860 Email: dee acc@Yahoo.com	Gred GREEN SI	COUNTY COUNTY	Market William		
Attest: Qugust 13.	, 2015	James	8. Beit	Treasurer	
County Clerk	. 0		Ø Gov	erning Body	

Amount of Levy

OTTER CREEK CEMETERY #2 GREENWOOD

Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	- \$	0
3,	Tax levy excluding debt service	\$	2,748
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + <u>340</u>		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 31,393 5b. Personal property 2014 - 28,685 5c. Increase in personal property (5a minus 5b) + 2,708		
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) 5,473		
7.	Total valuation adjustment (sum of 4, 5c, 6) 8,521		
8.	Total estimated valuation July, 1,2015 1,629,943		
9.	Total valuation less valuation adjustment (8 minus 7) 1,621,422		
10.	Factor for increase (7 divided by 9) 0.00526		
11.	Amount of increase (10 times 3)	+ \$	14
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,762
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 	2,762
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	44
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2,806

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in			Allocation for Year 2016	91		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2,748	2,215	5	31	3		
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	10	0	0	0	
Total	2,748	2,215	5	31	9		
County Treas Motor Vehicle Estimate	icle Estimate		2,215	·			
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate	ļ	5				
County Treas 16/20M Vehicle Estimate	hicle Estimate	ı	31				
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate	į	3				
County Treas Watercraft Tax Estimate	Tax Estimate	l					
MVT Factor	0.80604						
	RVT Factor_	0.00182					
		16/20M Factor	0.01128				
		O	Comm Veh Factor	0.00109			
				Watercraft Factor	0.00036		

OTTER CREEK CEMETERY #2 GREENWOOD

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
					
					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

OTTER CREEK CEMETERY #2 GREENWOOD

STATEMENT OF INDEBTEDNESS

	Amount Due	Dringing	_	-			0				0			0	
	Am,	Interect	TECSTON											0	
	Amount Due	Princinal												0	c
	Amo 20	Interest												0	C
	Date Due	Principal													
	Date	Interest													
American	Amount	Jan 1,2015				C				0				0	0
	Amount	Issued													
Interect	Rate	%													
Date	ot	Issue													
Type	ot	Debt	General Obligation:	NONE		Total G.O.	Revenue Bonds:	NON	T. Co.	Total Revenue	Other:	NONE	Total Other	1 oral Curci	Lotal

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	Τ-	_	_	_	_	_	_	_	Ŧ	_	_
Payments Due													6
Payments Due	2015												0
Principal Balance On	Jan 1,2015												0
Total Amount Financed													0
Interest Rate	%												Total
Term of Contract	(Months)											!	
Contract	Date												
Items	NONE Furchased												

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,968	8,086	78
Receipts:			
Ad Valorem Tax	2,836	2,748	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		200	2,21
Recreational Vehicle Tax			
16/20M Vehicle Tax			. 3
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
	-		
	 		
	 		
	 		
	<u> </u>		
nterest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Fotal Receipts	2,836	2,948	2,25
Resources Available:	10,804	11,034	3,03
Expenditures:			
Mowing	2,587	4,000	5,500
Publication	56	100	200
Budget	75	150	300
Purchase of Land		6,000	
arenase of Earta			
	 		
			
			
<u> </u>			
			
			
eighborhood Revitalization Rebate			
discellaneous			
Poes misc. exceed 10% Total Expenditures			
	2,718	10,250	6,00
otal Expenditures			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
nencumbered Cash Balance Dec 31	8,086		6,00
014/2015/2016 Budget Authority Amount:	12,900	12,900	0,00
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	6,00
		Tax Required	2,96
	Delinquent Comp Rate:	0.0% 015 Ad Valorem Tax	2,96

The governing body of OTTER CREEK CEMETERY #2 GREENWOOD

will meet on at 7:00 PM at Residence of James Beitz for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of James Beitz and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed 1	Budget Year for	2016
!		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,718	1.809	10,250	1.815	6,000	2,961	1.817
Debt Service							
Totals	2,718	1.809	10,250	1.815	6,000	2,961	1.817
Less: Transfers	0		0		0		
Net Expenditures	2,718	l	10,250		6,000		
Total Tax Levied	2,548	[2,748		XXXXXXXXXXXXXX	x	
Assessed Valuation	1,408,425	Į.	1,513,967		1,629,943		
Outstanding Indebtedne	ess,						
Jan 1,	2013	_	<u>2014</u>		2015		
G.O. Bonds	0	Į.	0		0		
Revenue Bonds	0		0		0		
Other	0	1	0		0		
Lease Pur. Princ.	0	į.	0	ļ	0		
Total	0	Ĺ	0	Į	0		

^{*}Tax rates are expressed in mills.

OTTER CREEK CEMETERY #2
TREASURER

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(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of

OTTER CREEK CEMETERY #2

GREENWOOD

will meet on August 5, 2015 at 7:00 P.M. at Residence of James Beitz for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Residence of James Beitz and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2013 | Ourrent Year Estimate for 2015 | Proposed Budget Year for 2016

subje			anding on			sed Budget Year for	2016
· ·	Prior Year A	ctual 2013	Current Year Esti	male for 2015			Est
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	for Expenditures	Amount of 2015 Ad Valorem Tax	Tax Rate*
General	2,718	1.809	10,250	1.815	6,000		1.817
Debt Service						0.004	1.817
Totals	2,718	1.809	10,250	1.815	6,000	2,961	1.017
Less: Transfers	0		0		0		
Net Expenditures	2,718	1	10,250		6,000	,	
Total Tax Levied	2,548		2,748	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	100
Assessed Valuation Township	1,408,425]	1,513,967]	1,629,943	l	
Outstanding Indebted	ness, 2013		2014		2015		
G.O. Bonds	0		0	į.	0	-	
Other	0		0	4	0		
Lease Purchase Principal		4	0 -	1	1 0	1	
Total /	0	j		J			
"Tax rates are express	sed in mills						
S. / Jan	nes Beitz						
Trea	asurê r						

Sample Notice of Vote Publication

	and the second
Notice of Vote	- OTTER CREEK CEMETERY #2
In adopting the 2016 budget the governing greater than the amount levied for the 20	ng body voted to increase property taxes in an amount 015 budget, adjusted by the 2014 CPI for all urban or of the budget and $\underline{\hspace{0.4cm}\mathcal{O}}$ members voted against the
hudget	